

Facility Planning: Parking -- No. 509525

Category **Transportation**
 Agency **Public Works & Transportation**
 Planning Area **Countywide**
 Relocation Impact **None**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

March 25, 2004
 16-4(03 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	3,117	1,162	563	1,392	747	189	141	105	105	105	0
Land	2	2	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities											
Construction											
Other	90	90	0	0	0	0	0	0	0	0	0
Total	3,209	1,254	563	1,392	747	189	141	105	105	105	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Silver Spring	1,118	732	0	386	268	10	18	30	30	30	0
Current Revenue: Parking - Wheaton	421	83	0	338	99	99	35	35	35	35	0
Current Revenue: Parking - Bethesda	1,670	439	563	668	380	80	88	40	40	40	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP. Facility planning serves as a transition stage for a project between the master plan or conceptual stage and its inclusion as a stand-alone project in the CIP. Prior to the establishment of a stand-alone project, the Department of Public Works and Transportation (DPWT) will develop a Parking Facility Project Requirements (PFPR) that outlines the general and specific features required for the project. Facility planning is a decision-making process to determine the purpose and need of a candidate project through a rigorous investigation of the following critical project elements: usage forecasts; economic, social, environmental, and historic impact analyses; public participation; investigation of non-County sources of funding; and detailed project cost estimates. Facility planning represents planning and preliminary design and develops a PFPR in advance of full programming of a project in the CIP. Depending upon results of a facility planning determination of purpose and need, a project may or may not proceed to construction. For a full description of the facility planning process, see the CIP Planning Section in Volume I.

Service Area

Silver Spring, Bethesda, and Wheaton Parking Lot Districts.

JUSTIFICATION

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone PDFs are included here. These costs will not be reflected in the resulting individual project.

Cost Change

Increase due to addition of FY09-10 to this ongoing project, the addition of comprehensive parking demand studies for Bethesda and Silver Spring, and real estate analysis for Lot 31 development in Bethesda.

STATUS

Ongoing.

OTHER

Projects are generated by staff, M-NCPPC, public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, WMATA, or private development interests.

*Expenditures will continue indefinitely.

Candidate Projects:

Investigations through FY04 for:

Silver Spring Garages 2, 2A, 7, 21, 5 & 55; all Bethesda garages; and Wheaton Garage 45

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY95	(\$000)
Initial Cost Estimate		823
First Cost Estimate		
Current Scope	FY05	3,209
Last FY's Cost Estimate		2,449
Present Cost Estimate		3,209
Appropriation Request	FY05	747
Appropriation Request Est.	FY06	189
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		1,817
Expenditures/		
Encumbrances		125
Unencumbered Balance		1,692
Partial Closeout Thru	FY02	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
 WMATA
 Parking Silver Spring Facility Renovations
 Parking Bethesda Facility Renovations
 Parking Wheaton Facility Renovations
 Silver Spring CBD Sector Plan
 Bethesda CBD Sector Plan
 Wheaton CBD Sector Plan

MAP

See Map on Next Page